

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor Unallocated Reduction RDU/Component Budget Summary

RDU/Component: Unallocated Reduction*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Component used to record the funding authorized in sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, to offset state agencies' increased costs for fuel and utilities.

Core Services

Not applicable.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2008

Not applicable.

Major Component Accomplishments in 2006

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: Linda_Perez@gov.state.ak.us

**Unallocated Reduction
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	12,000.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	12,000.0	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	12,000.0	0.0
Funding Totals	0.0	12,000.0	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	12,000.0	0.0	0.0	12,000.0
Adjustments which will continue current level of service:				
-Delete Second FY2007 Fuel/Utility Cost Increase Funding	-12,000.0	0.0	0.0	-12,000.0
FY2008 Governor	0.0	0.0	0.0	0.0